The budget estimate for 1101 is fixed at Rs. 72,000.

Expenditure.—The Revised estimate (Rs. 70,300) exceeds the budget estimate for 1100 by Rs. 3,200 and the increase is mainly due to the grant of leave allowances and the payment in the current year of the special charges incurred for the conveyance of the mails during the period of the floods.

The budget estimate for 1101 falls short of the revised estimate by Rs. 1,400 being fixed at Rs. 68,900.

General Administration.

Expenditure.—Under this head are included the charges for the 'Huzur Secretariat', the 'Special Palace Office', the 'Sarvadhikariakar's Office' and the 'Legislative Council'.

The revised estimate (Rs. 94,300) falls short of the budget estimate for 1100 by Rs. 2,700 mainly due to the non-utilisation of the full provision of Rs. 10,000 made for the Legislative Council.

The budget estimate for 1101 amounts to Rs. 1,08,300 and is thus in excess of the revised estimate by Rs. 14,000, the increases being chiefly under 'Huzur Secretariat' and 'Legislative Council'. The increase under 'Huzur Secretariat' (Rs. 2,350) is due mainly to the provision for leave allowances, etc. Under 'Legislative Council' a provision of Rs. 17,562 is made as against Rs. 6,856 in the revised estimate.

Accounts and Finance.

Expenditure.— The revised estimate exceeds the budget estimate of Rs. 37,200 by Rs. 1,200 mainly due to the creation of two additional posts in the current year for the better efficiency of local audit.

The budget estimate for 1101 (Rs. 37,400) falls short of the revised estimate by Rs. 1,000 owing to the reduced pay drawn by the present Comptroller of Accounts.

Law and Justice.

Receipts.—The revised estimate for 1100 and the budget estimate for 1101 are fixed at Rs. 11,100 and Rs. 10,600 respectively.

LIBRARY ARCHIVES Kerala Legislative Assembly

Expenditure.—The revised estimate is fixed at Rs. 2,41,200 and exceeds the budget estimate for 1100 by Rs. 9,400, the increase being mainly due to the grant of leave allowances.

The budget estimate for 1101 is fixed at Rs. 2,40,100 and calls for no special remarks.

Jails.

Receipts.—The main source of revenue under the head is the sale proceeds of articles manufactured in jails and supplied to Public Departments, etc.

As against the budgetted revenue of Rs. 10,000 the revised estimate anticipates a revenue of Rs. 20,000 on account of the large supply of manufactured articles to the Medical Department.

The budget estimate for 1101 anticipates a revenue of Rs. 18,200 with reference to probable demands for jail manufactures.

Expenditure.—Owing to an increase in the jail population and the consequent enhanced expenditure under 'dietary charges' as also to the purchase of more raw materials to execute orders for manufactured articles the revised estimate (Rs. 46,600) has exceeded the budget estimate of 1100 by Rs. 11,800.

The charges for the maintenance of convicts and the cost of the purchase of raw materials being fluctuating, dependent as they are on the strength of the jail population and on demands for jail-manufactured articles the budget estimate for 1101 provides only Rs. 41,000. The decrease is anticipated chiefly under 'dietary charges'.

Police.

Receipts.—The receipts under this head mainly consist of (a) fees and fines levied under the Cattle Trespass Regulation and (b) the recovery of the cost of Police supplied to private persons, companies, etc.

The revised estimate for 1100 is fixed at Rs. 6,700 and the budget estimate for 1101 at Rs. 7,400.

Expenditure.—As against the budget estimate for 1100 of Rs. 1,85,700 the revised estimate amounts to Rs. 1,91,500, the increase being due to the grant of

LIBRARY ARCHIVES Kerala Legislative Assembly